

VIETNAM NATIONAL CEMENT CORPORATION
HAI PHONG CEMENT TRADING AND TRANSPORTATION
JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Number: 84 /HCT-KTTC
Regarding the explanation of the 10% difference
Profit after tax quarter 2, 2026

Hai Phong, July 20, 2026

Dear :

State Securities Commission

Hanoi Stock Exchange

Pursuant to Circular 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;

Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT, would like to explain the difference of 10% in 2025 after-tax profit as follows:

Profit after tax in the first quarter 2, 2026 reached VND 149,505,119 an reduce of VND 24,157,290 compared to the first quarter 2, 2025 due to the following main reasons:

TT	The indicators	Unit of measure	Quarter 2, 2025	Quarter 2, 2026	Increase/decrease (+/-)	Note
1	Net revenue from sales and services	VND	7,877,791,503	10,984,513,899	3,106,722,396	Increase
2	Current corporate income tax expense	VND	55,078,956	206,959,241	151,880,285	Increase
3	Other income	VND	45,833,334	0	(45,833,334)	Reduce
4	Other profits	VND	45,833,334	(1,110,001)	(46,943,335)	Reduce

Hai Phong Cement Trading And Transportation Joint Stock Company respectfully reports!

Recipient: 

- As per;
- Save Financial Accounting
- Burner of documents



DIRECTOR

Le Van Thang